

School Plan 2016-2017 - Butler MD

School Plan Approved

School Plan Approval Details

Submitted By:

Alice Peck

Submit Date:

2016-06-14

Admin Reviewer:

Karen Rupp

Admin Review Date:

2016-06-13

District Reviewer:

Alice Peck

District Approval Date:

2016-06-14

Board Approval Date:

2016-06-14

Goal #1

Goal

Literacy 1: School-wide reading proficiency to 80% in the advanced and proficient ranges as measured by the SRI. 8th Grade: 90% (280) in the advanced or proficient ranges by end of school year with under 10% (30) of students in the basic range and any students in the below basic range showing 100 points of growth. 7th Grade: 80% (248) in the advanced or proficient ranges by end of school year with under 20% (63) of students in the below or below basic range. 6th Grade: 70% (217) advanced or proficient ranges by end of school year with under 30% (90) of students in the below or below basic range. Literacy 2: ELA SAGE will show a MGP of 50% (a growth of at least 5%) or higher in the ELA 2016-2017 SAGE testing.

Academic Areas

- Reading
- Writing

Measurements

The SRI data by whole school and grade level.
ELA SAGE growth scores by school and grade level.

Our 2015 SRI data at mid winter is 69% whole school in the proficient and advanced ranges.
8th grade: 77% in the proficient and advanced ranges
7th grade: 62% in the proficient and advanced ranges
6th grade: 64% in the proficient and advanced ranges

Our 2015 SAGE ELA MGP was 44.5 as a whole school (6th 41; 7th 42; 8th 49.5).

Action Plan Steps

1) Professional Development (\$9,000) on:

--School-wide objective trackers

--Literacy Strategies: Reading and/or writing to be used with complex texts and tasks in all classes (weekly in SS, ELA, Sci; 2x Monthly in Math; 1x a month for elective courses).

--Spiral reviews, hinge questions, re-teaching, and/or activating background knowledge.

--Quality Assessments for 3 to 4 years: 1st yr intro quality assessments focusing on variety of ways to demonstrate mastery, second half of year introduce targeted small group 2nd yr refine assessments, implement target groups 3rd yr refine assessments and grouping

2) Bruins Den (pay teachers to to assist with homework completion after school) (\$4500)

3) Tiered Reading Classes for students in below basic and basic reading categories (.25 FTE--\$15,000)

4) 2 academic aides to track students and support after school homework help (\$1800).

Expenditures

Salaries and Employee Benefits (100 and 200)	Tiered reading classes for basic and below basic students. (\$15000) 2 academic aides to track students and support after school homework help (Bruins Den). (\$18,000) Professional development for teachers to build on literacy and assessment skills (\$9,000) Teacher support at the homework help (Bruins Den) (\$4500)	\$46,500
	Total:	\$46,500

Goal #2

Goal

Our school Math MGP will be at the 60th percentile (a growth of at least 5%) or higher as measured by the 2017 Math SAGE data. And our science MGP will be at the 65th percentile (a growth of at least 5%) or higher as measured by the 2017 Science SAGE data.

Academic Areas

- Mathematics
- Science

Measurements

2017 Math and Science SAGE growth scores

Our 2015 Math MGP as a school was 56 (6th 45; 7th 43; 8th 77.5)

Our 2015 Science MGP was as a school was 59 (6th 48; 7th 63; 8th 65)

Action Plan Steps

1) Math Tutoring: Change to Math tutoring after school on Tuesday and Thursday with our math teachers. 6th, 7th, 8th grade. (\$4500)

2) Moby Max/Think Through Math: online supports for students to build math skills. (\$1000)

3) Chromebook lab (\$10,000) to increase math and science access to technology.

Expenditures

Salaries and Employee Benefits (100 and 200)	Math Tutoring (\$4500)	\$4,500
Software (670)	Moby Max and Think Through Math programs. (\$1000)	\$1,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	1 Chrome book lab to assist better support technology use in Math and Science as they build their assessments.	\$10,000
	Total:	\$15,500

Goal #3

Goal

We will score at least an 80% on the evaluation section of the 2017 TFI (PBIS) measure; our current measure is 75%.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

The School-wide PBIS Tiered Fidelity Inventory tool

Our current measure is 75%.

Action Plan Steps

- Student Incentives (\$4000)
- 1) Great Bruin Cards: school wide reward system to reinforce expected behaviors
 - 2) Improving Teacher/student relationships
 - Positive contacts home
 - Parent contact for individual positives
 - Weekly newsletter or class information with universal positives
 - Monthly Assemblies

Expenditures

General Supplies (610)	The monies will be spent on: printing of GREAT Bruin Cards printing of positive postcards rewards for students (some food times, focus on books, pencils, school supply type items) Monthly assemblies: performers, handouts, programs	\$4,000
	Total:	\$4,000

Summary of Estimated Expenditures

Salaries and Employee Benefits (100 and 200)	\$51,000
General Supplies (610)	\$4,000
Software (670)	\$1,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$10,000
Total:	\$66,000

Funding Estimates

Estimated Carry-over from the 2015-2016 Progress Report	\$9,449
Estimated Distribution in 2016-2017	\$61,198
Total ESTIMATED Available Funds for 2016-2017	\$70,647
Summary of Estimated Expenditures For 2016-2017	\$66,000
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$4,647

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

We had a carry over of \$9,000 from 2015-2016 budget which we had planned. This is help with our technology access and we will be spending it over the summer on computers. This is incorporated into our 2016-2017 budget Additional funds for the 2016-2017 will be spent in additional professional development and time for our teachers to build assessments and literacy based content tasks. (Goal #1) Additional funds will be spent on aide support for students who are getting homework, tracking assistance through the academic aides. (Goal #1) Additional funds will be spent on technology resources for our math and science teachers (Goal #2)

Publicity

- School assembly
- School newsletter
- School website
- School marquee

Council Plan Approvals

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Amendment
Need to amend this school plan?

Please Note
Comments will only be visible for users that have logged in.

Comments

2016-06-13	Karen Rupp	Goal #3 Behavioral \$4,000 and another \$4,000 in general supplies for Behavioral. Need to correct the expenditures. Be aware of the new board rule R277-477-4(7) Student incentives implemented as part of an academic goal in the School LAND Trust Program may not exceed \$2 per awarded student in an academic school year. This would include any behavioral goal.
2016-06-14	Alice Peck	behavior money was entered twice

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