

LandTrust Budget  
2016-2017 School Year

		Actual Costs
ROLLOVER from 15-16 LandTrust Budget	\$11,663	
ALLOTMENT for 16-17 LandTrust Budget	\$65,231	
August PD day- Literacy training and CANVAS training.	\$9,000	
Bruins Den tutoring program.	\$4,500	
Math Tutoring	\$4,500	
Reading class – .25 FTE	\$15,000	
Academic Aides	\$18,000	
Moby Max/Think Through Math	\$1000	
Chromebook Lab	\$10,000	
PBIS Materials/Rewards	\$4,000	
TOTAL Expenditures for 16-17 LandTrust Budget	\$66,000	
Total Allotment + Rollover	\$76,894	

Additional Monies:

- Professional Development for teachers to build assessments/literacy based content
- Aide Support
- Technology Resources