

# PROPOSED BUDGET

Butler Middle School PTSA

FISCAL YEAR: July 1, 2017 to June 30, 2018

BALANCE CARRIED FORWARD **\$18,810.21**

## INCOME

Membership Dues (Local Unit Only)	\$1,000.00
Fundraiser - Memory Book ( Net)	7,000.00
Cash Donations	800.00
Sales Tax Refunds	180.00
Partnerships - Restaurant Nights	1,800.00
Spirit Items	<u>1,075.00</u>

**TOTAL INCOME** **\$11,855.00**

## EXPENDITURES

**Administration:** \$1,750.00

*( Copies & supplies, fees, insurance,  
leadership training, projects, etc.)*

**Students:** \$7,175.00

*(Reflections, Reality Town, Red Ribbon Week,  
GREAT Bruins Card Incentives and Store , Spirit items,  
Membership incentives/activities, Memory Books, Diversity Activity etc)*

**Teachers:** \$2,415.00

*( Teacher Appreciation Week, Teacher of the Year,  
Parent/Teacher Conf dinners , etc.)*

**TOTAL EXPENDITURES** **\$11,340.00**

BALANCE TO CARRY FORWARD **\$19,325.21**

\*\*\* Revenues received in excess of budgeted amounts will be carried over to the subsequent year

Proposed Budget at  
Beginning of Year