

General Membership Meeting

Butler Middle School 8-31-2016

Minutes from the portion of Back-to-School Night at Butler Middle School that the PTSA was over. When asked the audience to raise their hands if they were current year members 75+ raised their hands. So when it came time to vote on the proposed budget those 75+ members were the ones voting.

Michael conducted the PTSA portion.

Had Students stand to recognize them and thank them.

He then spoke about several topics with slides up on the screen. The slides can be found on the PTSA website.

Website: Butlermiddleptsa.org

*Bruins Den – after school homework help done by the school and SCC

*Cottonwood Heights Rec Center – setting up a cooperation with them and Brighton High School to allow Students to come over after school and/or after Bruins Den to work on homework, be able to participate in specific activities. Mentioned that a student membership is only \$30 for 3 months or \$80 for a year. This will then provide access to all Rec Center amenities for the students. Once they see if there is an interest then they will design some specific events for students.

*Memory Book – this is our only fundraiser. Last year about 70% of students purchased one. We would love to see more this year. You can pay for these in the main office. Price will go up later in the year. \$25 right now.

*Thanked Admin for our space and ability to function there at the school. As well as their efforts to support PTSA.

*Membership last year was 311.... our goal this year is to double that. If we do then there will be a special Martial Arts Presentation done. Membership is \$7. But any amount of donation is also appreciated.

Then Michael went into the Budget info and turned the time over to Lori Schneider, treasurer...

Lori quickly went over the three categories in the budget – Administration, Teachers and Students. Pointed out that the large majority of the proposed budget was for students. She then “moved that the budget be approved as proposed. Asked for a second... a few hands were raised as seconds. ***See Attachment A

Michael then asked if there were any further questions or discussion. The place was silent. Then Michael called for a vote to approve the budget as proposed. He asked all current members to raise their hands. Lisa took a quick rough count of members with their hands up. Then Michael asked those in favor to please raise their hands. Then all opposed to raise their hands. NO ONE was opposed.

Michael then confirmed that the motion to approved the proposed budget had passed.

Thanked everyone again for their support, reminded them that they could pay for items in the hallway such as Memberships, spirit wear (old and new) or at the office along with their Memory Book.

Turned the time over to Ms Logan for the continuation of remainder of the evening.

Approved Minutes on 7th day of September, 2016 at the PTSA meeting.



President

9/7/16

Date



Secretary

9-7-16

Date

APPROVED BUDGET

Butler Middle School PTSA

FISCAL YEAR: July 1, 2016 to June 30, 2017

BALANCE CARRIED FORWARD **\$17,343.73**

INCOME

Membership Dues (Local Unit Only)	\$800.00
Fundraiser - Memory Book (Net)	6,400.00
Cash Donations	100.00
Sales Tax Refunds	100.00
Partnerships - Restaurant Nights	<u>300.00</u>

TOTAL INCOME **\$7,700.00**

EXPENDITURES

Administration: \$1,800.00

(Copies & supplies, fees, insurance,
leadership training, projects, etc.)

Students: \$6,000.00

(Reflections, Reality Town, Red Ribbon Week,
GREAT Bruins, PTSA Member Projects,
Membership incentives/activities, memory books, etc)

Teachers: \$2,500.00

(Teacher Appreciation Week, Teacher of the Year,
Parent/Teacher Conf dinners , etc.)

TOTAL EXPENDITURES **\$10,300.00**

BALANCE TO CARRY FORWARD **\$14,743.73**

*** Revenues received in excess of budgeted amounts will be carried over to the subsequent year

DTD 8.31.16